FY 2009 Capital Budget TPS Report 47593

Agency: Commerce, Community and Economic Development

Grants to Municipalities (AS 37.05.315)

Grant Recipient: Anchorage

Project Title:

Anchorage - Goldenview Middle School Audio Visual Equipment

State Funding Requested: \$ 50,000 House District: 32 - P

One-Time Need

Brief Project Description:

Purchase Audio Visual Equipment

Funding Plan:

Total Cost of Project: \$50,000

<u>Funding Secured</u> <u>Other Pending Requests</u> <u>Anticipated Future Need</u>

Amount FY Amount FY Amount FY

There is no other funding needed

Detailed Project Description and Justification:

Legislative Grant money would be used for a combination of the following in the classrooms at Goldenview with the following price estimates per room:

1) For classrooms that currently have the multimedia equipment but no permanent mounting system, a

"ceiling tile" mounting system, and the labor to run data/video lines and provide appropriate electrical outlets and audio. \$3000.00

We have 46 classrooms that need the mounting system = \$138,000.00

This prepares each classroom separate from the equipment needed.

2) For classrooms that currently lack equipment or installation, a projector, an Interactive white board and the same installation as above. \$2400.00

We have 14 classrooms that still need interactive white board =\$33,600.00

3) For classrooms that currently lack just an interactive white board total 26 for a

Cost of \$1400.00 = \$36,400.00

To completely upgrade the building and supply the equipment to each room the total cost would be \$208,000.00

Project Timeline:

Project will begin when funds become available

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

Anchorage School District

For use by Co-chair Staff Only:

Contact Name: Jeanne Ostnes Contact Number: 465-6871

3:58 PM 4/29/2008

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Grant Recipient Contact Information:	
	Contact Name: Julie Maker, Principal
l	Phone Number: 907-348-8626
Į,	Address: 15800 Goldenview Dr., Anchorage, AK 99516
ı	Email:

Has this project been through a public review process at the local level and is it a community priority? X Yes No

Contact Name: Jeanne Ostnes Contact Number: 465-6871 For use by Co-chair Staff Only:

3:58 PM 4/29/2008

Goldenview Middle School

Home of the Suns



15800 Goldenview Drive Anchorage, Alaska 99516 Phone: 907-348-8626 Fax: 907-742-8273 Julie S. Maker, Principal Mischelle Bain, Assistant Principal

Dear Representative Johnson:

Goldenview has been pursuing technology in our classrooms for the last few years. Monday, April 9, 2007 our teachers Mike Truskowski and Andy Holleman presented this technology to the school board. They were incorporating a Motion tablet computer, Interactive white board and projector into their curriculum. See web site http://www.asdk12.org/staff/truskowski_mike/pages/mathnotes/algebra for an example on how this is used in the classroom. This technology has allowed for instant upload to Mikes web site all daily homework and examples along with keeping notes from class to class without having to erase the board. He has also been able to engage the students to work problems in class on the tablet or Interactive white board and still work one on one with students.

We are asking to increase the amount of tablets available to our teachers to continue this engaging curriculum enhancement. Enclosed is a copy of the quote from Dell for one of these tablets. They are more expensive than the average teacher computer, but the performance and power that they achieve in the classroom is priceless. Goldenview invites you to come and see this at work in Mike Truskowski's room anytime and be amazed at the excitement that the students take in math.

To complete our total school for all core teachers we would like to have 10 tablets. Any amount of that would serve to enhance our learning environment.

Thank you for your consideration

Tammy Hogge

PTSA President Goldenview Middle School

Goldenview Middle School



Home of the Suns

15800 Goldenview Drive Anchorage, Alaska 99516 Phone: 907-348-8626 Fax: 907-742-8273

Julie S. Maker, Principal Mischelle Bain, Assistant Principal

2007 Legislative Grant Proposal Goldenview Middle School

Dear Representative Johnson,

First, we thank you for all you have worked to make possible at Goldenview in the past. It has been a great thing to us to be able to identify key areas of need in our building and get the resources we need to make that happen.

Last year's grant helped move us toward what we see as the classroom of the future; one where the teacher pulls video, audio, and images together each day in a way that makes material more interesting, more clear, and more memorable to students.

For 2007 we want to continue that progress. We're almost there in terms of acquiring the tools – now we need to put them in place to keep them and the students safe, and make them easy to use every day.

Currently multimedia projectors are on tables and carts with batches of wires and connectors running across the floor. We want to move projectors to a ceiling mounted position with permanently installed wiring.

This leaves the units ready to use (literally at the touch of a button) yet out of the way. The room is more easily used for other activities (say when the floor is cleared of desks for more active lessons), more easily incorporated into those lessons as well, and the equipment is out of harms way and not as easily subject to theft.

Legislative Grant money would be used for a combination of the following in the classrooms at Goldenview with the following price estimates per room:

- 1) For classrooms that currently have the multimedia equipment but no permanent mounting system, a "ceiling tile" mounting system, and the labor to run data/video lines and provide appropriate electrical outlets and audio. \$3000.00
 - We have 46 classrooms that need the mounting system = \$138,000.00 This prepares each classroom separate from the equipment needed.
- 2) For classrooms that currently lack equipment or installation, a projector, an Interactive white board and the same installation as above. \$2400.00
 - We have 14 classrooms that still need interactive white board =\$33,600.00
- 3) For classrooms that currently lack just an interactive white board total 26 for a Cost of \$1400.00 = \$36,400.00

To completely upgrade the building and supply the equipment to each room the total cost would be \$208,000.00

Attached is a "scope of work" item that was prepared for a school with very similar construction as Goldenview. The same vendor has viewed our school, and is preparing a similar plan for us. That scope would be used to find the

Goldenview Middle School

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15800 Goldenview Drive Anchorage, Alaska 99516 Phone: 907-348-8626 Fax: 907-742-8273 Julie S. Maker, Principal Mischelle Bain, Assistant Principal

best vendor to perform the work. Note that the proposal for Eagle River High School does not include electrical work needed at Goldenview; our proposal is similar in the main part of the work but adds a few items.





Goldenview Middle School (left) shows Multimedia Projector on cart with wires and connectors running across the floor. While Service High School (right) has projector mounted to ceiling.

Sincerely,

Tammy Hogge PTSA President Goldenview Middle School